

2027 BUDGET WORKSHOP

October 14, 2026

4pm

401 S. Main St.

I. CALL MEETING TO ORDER:

Roll Call: Sonja Jensen, Troy Hanson, Jerry Kruse, Ron Steen, Mark Beidleman, Bruce Anderson, Tim Van Meter

II. CLIFTON LARSON ALLEN- Review 2027 Budget

III. ADJOURN:

FINANCE & PERSONNEL MEETING

will begin immediately following the budget workshop

5:45pm

LUCK VILLAGE BOARD MEETING

will begin immediately following the finance meeting

6pm

AGENDA

IV. CALL MEETING TO ORDER:

Roll Call: Sonja Jensen, Troy Hanson, Jerry Kruse, Ron Steen, Mark Beidleman, Bruce Anderson, Tim Van Meter

V. PLEDGE OF ALLEGIANCE:

VI. APPROVE AGENDA:

VII. CONSENT AGENDA: Discussion and possible action to approve the following items as presented:

- 1.** Minutes from September 9, 23, 24, 2026
- 2.** Checks and Vouchers for September 2026
- 3.** Operators Licenses: approve the following: Discussion and possible action to approve the following operator's licenses:

Renee Schroeder	Lucky Seven
Jason Gunter	Lucky Seven
Holly Schnitzler	Waynes

VIII. APPEARANCE BY VISITORS:

*(Any member of the public wishing to address the Board may do so at this time. **Each person will be allotted 3 minutes to speak.** The Board will receive information but because of the Open Meetings law, the Board is prohibited from taking formal action on any item not identified in the agenda. Items may be referred to committee for further consideration).*

IX. DEPOSIT ACCOUNT BIDS: Discussion and possible action to accept a bid for our deposit accounts.

X. VILLAGE OWNED LAND: Discussion and possible action on setting a price with a Real Estate Company.

XI. VILLAGE HALL CLEANER: Discussion and possible action to approve a cleaner for the Village Hall for \$25.00 an hour.

XII. MUSIC IN THE PARK DONATION: Discussion and possible action to approve a donation to Music in the Park.

XIII. HALLOWEEN PARADE AND TRUNK OR TREAT DOWNTOWN: Discussion and possible action to approve a street permit for the Community Club for the Halloween Parade and Trunk or Treat on Saturday, October 31st, 2026 from 10:30am – 12:30pm.

XIV. ALCIVIA LAND: Discussion and possible action on the Alcivia Land.

XV. SEWER RATE INCREASE: Discussion and possible action to approve a Sewer Rate increase.

XVI. PUBLIC WORKS DIRECTOR: Discussion and possible action to approve getting an ad in the paper for a Public Works Director.

XVII. CHIEF OF POLICE WAGE- RESCIND MOTION: Discussion and possible action to approve rescinding the motion on 9/9/2026 (XVII) Chief of Police 14.5% increase over Full Time Officers.

XVIII. CHIEF OF POLICE WAGE- Discussion and possible action to approve the Chief of Police wage to mirror the Police Union Contract and add it to the Employee Manual.

XIX. CAMPGROUND ELECTRICAL: Discussion and possible action to approve the electrical cost for the campground.

****Items XVII-XXII recommended by the Golf Commission****

XX. GOLF COURSE MOTOR: Discussion and possible action to approve purchasing a new motor for \$4,000.00.

XXI. GOLF COURSE IMPELLER: Discussion and possible action to approve purchasing a new impeller for \$4,000.00.

XXII. JK BUILDER FINAL INVOICE: Discussion and possible action to approve the final invoice from JK Builders for \$21,710.89 (\$20,000.00 from Donations, \$1,710.89 from Golf General).

XXIII. GOLF COURSE CD: Discussion and possible action to approve opening a CD for the 2028/2029 membership funds at 4% (Village Board to approve Financial Institution) with signers being Laurie Cook- Treasuer, Jennifer Anderson- Clerk, Sonja Jensen- President.

XXIV. CART BARN ENTERANCE/EXIT: Discussion and possible action to approve the quote from The Paving Co. to asphalt the west/east/north area of the cart barn for \$4,800.00.

XXV. GOLF COURSE DONATION: Discussion and possible action to approve the donation from Chuck Torrance for \$21,874.65 for cart path paving.

XXVI. REPORTS FROM COMMITTEE CHAIRS ON THE FOLLOWING:

Bruce Anderson

Community Club

Sonja Jensen

Library
Tourism

Mark Beidleman

Northland Ambulance
Fire Dept.

Jerry Kruse

Lake Management

Planning Commission

Tim Van Meter

Finance

Ron Steen

Water-Sewer

Golf Commission

Troy Hanson

Public Service

Police

XIII. ADJOURN:

*The meeting location is handicap accessible. If you need reasonable accommodations due to a disability, please contact the Village Office at 715-472-2221